Annex No 5 to the Guidelines for applicants

of the open call “Supporting access to culture and

strengthening cultural education” under the EEA

financial mechanism programme “Culture” 2014-2021

**METHODOLOGY FOR THE CALCULATION OF MONITORING INDICATORS FOR OF IMLEMENTATION OF OPEN CALL “SUPPORTING ACCESS TO CULTURE AND STRENGTHENING CULTURAL EDUCATION”**

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| **Indicator No.** | **Title** | **Target value of the Programme** | **Explanation of indicator** | **MEASUREMENT OF INDICATOR** | | | | | **Authority responsible for providing information to CPMA** |
|  |  |  |  | **Unit** | **Calculation type** | **Calculation method** | **Source of information** | **Moment of achievement** |  |
| **Outcome indicators** | | | | | | | | | |
| 1. | Number of people attending events supported by the Programme | 30 000 | Programme - Culture Programme  Event - an event organized during the implementation of projects approved under this Programme‘s Call  Participant - a person who attended the event | Number | Entered manually | All the participants of the Programme funded events are summed up | Primary sources: Project Promoters’ records, attendance sheets  Secondary sources:  Payment requests | Measured continuously. Data on the achievement of the indicator shall be collected at least 1 time per year, in accordance with the periodicity of payment requests (PR). The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 2. | Share of local beneficiaries involved in the project activities | 40% | Local communities and individuals can also be local beneficiaries. | Percentage | Entered manually | The proportion of local beneficiaries from all beneficiaries | Primary sources: Project Promoters’ records, attendance sheets  Secondary sources:  Payment requests | Measured continuously. Data on the achievement of the indicator shall be collected at least 1 time per year, in accordance with the periodicity of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 3 | Share of people reporting increased access to cultural activities | 75% |  | Percentage | Entered manually | F = A/B \* 100 | Primary sources: Various surveys conducted by Project Promoter and/or partner (s) on the accessibility of culture  Secondary sources:  Payment requests | Measured continuously. Data on achievement of the indicator shall be collected at least 1 time per year in accordance with the periodicity of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 3.1 | A – Indicator of change – participants that assessed the increase of accessibility of cultural activities in surveys carried out by Project Promoter and/or partner (s) |  |  | Number |  |  |  |  |  |
| 3.2 | B – The base indicator – all the participants in all Project Promoters and/or partner (s) activities |  |  | Number |  |  |  |  |  |
| **Output indicators** | | | | | | | | | |
| 1. | Number of activities supported by the Programme | 100 | Activities - activities implemented during the implementation of the projects approved under this Programme Call | Number | Entered manually | Summing up all activities carried out | Primary sources: Payment requests  Secondary sources: Project contract | Measured continuously. Data on achievement of the indicator shall be collected at least 1 time per half a year in accordance with the periodicity of PR. The indicator is considered achieved when the project’s final PR is approved | CPMA |
| 2. | Number of children and youth involved in events and activities at regional or local level | 5 000 | Children and young people under 29 years of age | Number | Entered manually | All the participants up to 29 years of the programme funded activities and events are aggregated | Primary sources: Project contractor Attendance Sheets  Secondary sources:  Payment request | The indicator is measured continuously. Data on the achievement of the indicator shall be collected at least 1 time in half a year according to the periodicity of the PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 3. | Number of local stakeholders involved in events and activities at regional or local level | 10 | Local stakeholders at municipal level (institutions, organisations, companies or communities) | Number | Entered manually | All local stakeholders who contributed to the development of the activities with their contributions are summed up. | Primary sources: Payment request  Secondary sources: Project contract | The indicator is measured continuously. Data on the achievement of the indicator shall be collected at least 1 time in half a year according to the periodicity of the PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 4. | Number of projects related to social inclusion and anti-discrimination | 2 | Social inclusion is a process that ensures that all members of the public are given the opportunities necessary to participate in economic, social, political and cultural life | Number | Entered manually | Summing up the overall number of projects promoting public awareness of social inclusion and anti-discrimination | Primary sources: Project contract  Secondary sources: Final payment request | At the end of the project. Data on the achievement of the indicator shall be collected at least 1 time in half a year according to the periodicity of the PR. The indicator is considered achieved when the project’s final PR is approved | CPMA |
| 5. | Number of projects that include cross-sectoral partnerships | 3 | Partnership between culture and health (education, business, etc.) is considered as partnership between two different sectors | Number | Entered manually | Summing up all projects implemented in partnership between different sectors | Primary sources: Project contract  Secondary sources: Payment requests | At the end of the project. Data on the achievement of the indicator shall be collected at least 1 time in half a year according to the periodicity of the PR. The indicator is considered achieved when the project’s final PR is approved | CPMA |
| 6. | Number of participants involved in educational activities | 300 |  | Number | Entered manually | All participants in cultural education activities carried out by Project Promoters and/or partner (s) | Primary sources: Project contract Attendance Sheets  Secondary sources: Payment requests | The indicator is measured continuously. Data on the achievement of the indicator shall be collected at least 1 time in half a year according to the periodicity of the PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |

**METHODOLOGY FOR THE CALCULATION INDICATORS FOR MONITORING THE IMPLEMENTATION OF BILATERAL COOPERATION**

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| **Indicator No.** | **Title** | **Target value** | **Explanation of indicator** | **MEASUREMENT OF INDICATOR** | | | | | **Authority responsible for providing information to CPMA** |
|  |  |  |  | **Unit** | **Calculation type** | **Calculation method** | **Source of information** | **Time** |  |
| **Outcome indicators** | | | | | | | | | |
| 9. | Level of satisfaction with the partnership (broken down by State type) | At least 4.5, and an increase on the baseline value |  | Scale 1 to 7 | Entered manually | Survey results | Source: Final payment request | Data on achievement of the indicator shall be collected at least 1 time per year in accordance with the periodicity of payment requests. The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| 10. | Level of trust between cooperating entities in Beneficiary States and Donor States (broken down by State type) | At least 4.5, and an increase on the baseline value |  | Scale 1 to 7 | Entered manually | Survey results | Source: Final payment request | Data on the achievement of the indicator shall be collected at least 1 time per year, in accordance with the periodicity of payment requests. The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| 11. | Share of cooperating organisations that apply the knowledge acquired from bilateral partnership | 50% |  | Percentage | Entered manually | Survey results | Source: Final payment request | Data on achievement of the indicator shall be collected at least 1 time per year in accordance with the periodicity of payment requests. The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| **Output indicators** | | | | | | | | | |
| 12. | Number of joint cultural activities implemented | 13 |  | Number | Entered manually | All implemented joint cultural activities are calculated | Source: Final payment request | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 13. | Number of projects involving cooperation with a Donor Project Partner (broken down by Donor country) | 11 |  | Number | Entered manually | All projects are counted, implemented in partnership with donor countries ' partners | Primary sources: Partnership agreements and project contracts  Secondary source: Final payment request | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PRs. The indicator is considered achieved when the project’s final PR is approved | Project Promoter |
| 14. | Number of participants from Donor States in exchanges (broken down by gender, Donor state); | 26 |  | Number | Entered manually | All employees from beneficiary countries participating in exchanges | Primary sources: Project promoter/Partner documentation  Secondary source: payment requests | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 15. | Number of participants from Donor States in exchanges (broken down by gender, Donor state). | 31 |  | Number | Entered manually | All employees from beneficiary countries participating in exchanges | Primary sources: Project promoter/Partner documentation  Secondary source: payment requests | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |